

2004 - Department of Housing and Community Development

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Program

Proposition 46 Update Through Sept 2004

	Available Thru Prop 46 (millions)	Awarded as of 7/04 (millions)	Funds Remaining (millions)
Multifamily Housing Program	\$779.0	\$287.6	\$491.4
<i>Supportive Housing Program</i>	\$190.0	\$60.6	\$129.4
<i>Services Space</i>	\$20.0	\$8.3	\$11.7
<i>Student Housing</i>	\$14.5	\$0.0	\$14.5
CalHome	\$96.4	\$39.7	\$56.7
<i>BEGIN</i>	\$72.0	\$16.3	\$55.7
<i>Self Help Housing</i>	\$9.5	\$2.8	\$6.7
Emergency Hsg. - CD	\$186.0	\$63.8	\$122.2
Serna Farmworker Housing	\$109.8	\$67.7	\$42.1
<i>Migrant Housing</i>	\$19.5	\$1.5	\$18
<i>Housing w/ Health Services</i>	\$17.5	\$17.5	\$0.0
J/H Balance & Workforce Hsg	\$99.0	\$25.0	\$74.0
Local Hsg Trust Funds	\$23.7	\$23.7	\$0.0
Accessibility Grants for Renters	\$4.7	\$4.7	\$0.0
Preservation Repositioning	\$4.8	\$4.8	\$0.0
Code Enforcement	\$4.7	\$4.7	\$0.0
Totals:	\$1,651.1	\$628.7	\$1,022.4

MHP Allocation Process

- Two rounds per year
- Tied to bond cycles (Jan & June awards)
- Competitive
 - 150-point system, statutory guidance
 - “Reasonable geographic distribution”
 - Detail . . .

MHP Scoring

■ Low-income targeting:	35 points
■ Fam/sp needs/preserv:	35
■ Leverage	20
■ Experience	20
■ Local needs	15
■ Readiness	15
■ Infill & proximity	<u>10</u>
TOTAL:	150

Prop 46 MHP Commitments (Cumulative as of September 1, 2004)

- Total Awards: \$357.3 million*
- Projects Funded: 97
- Units resulting: 6,724
- Leverage: \$1+ billion (3:1 ratio)

*Includes Supportive Housing and
Supportive Services Space Awards

MHP Commitments Cont.

■ Geographic Results

	<u>Projects</u>	<u>Dollars</u>
- SoCal:	50 (52%)	\$157m (44%)
- NorCal:	47 (48%)	\$200m (56%)
- Rural:	6 (6%)	\$26m (7%)

MHP Outcomes thru Sept 1, 04

	<u>Units</u>
■ Total to be Produced:	6,724
■ Three or more Bedrooms:	2,132 (32%)
■ Supp Hsg or Spec Needs:	1,214 (18%)
■ Deeply Income Targeted:	2,765 (41%)

MHP Special Needs Addition

- Existing Section 7301(r): Long-term chronic health condition
- Medicaid Waivers under:
 - Multipurpose Senior Services Program
 - Assisted Living Waiver Project
- 20+ personal care hours under In-Home Supportive Services Program (IHSS)
- Program of All Inclusive Care for the Elderly

Prop 46 Award Projections as of July 1, 2004

■ CalHome	\$ 35m/yr	x 2 years
■ BEGIN	\$ 24m/yr	x 2
■ Self Help	\$ 3.5m/yr	x 2
■ MHP	\$176m/yr	x 3
■ Supportive Hsg	\$ 50m/yr	x 3
■ Serna FW Program	\$ 30m/yr	x 2
■ EHAP/CD	\$ 45m/yr	x 3
■ WF Housing	\$ 23m/yr	x 3
■ Student Housing	\$ 15m/yr	x 1

Last awards expected by Summer '07

Contact information

- HCD home page:
<http://www.hcd.ca.gov/>
- Division of Community Affairs home page
(information on loan and grant programs):
<http://www.hcd.ca.gov/ca/>
- Or call (916) 322-1560